

BRITISH AMERICAN TOBACCO (MALAYSIA) BERHAD
(Company No : 4372-M)

CONDENSED CONSOLIDATED INCOME STATEMENTS

For the periods ended 31 December 2006

	Note	3 months ended		Financial year ended	
		31.12.2006	31.12.2005	31.12.2006	31.12.2005
		RM'000	RM'000	RM'000	RM'000
Revenue		797,145	637,561	3,612,482	3,564,215
Cost of sales		(469,496)	(367,687)	(2,082,586)	(2,112,264)
Gross profit		327,649	269,874	1,529,896	1,451,951
Other operating income		1,131	3,788	9,083	14,030
Operating expenses		(146,364)	(134,306)	(489,565)	(584,541)
Profit from operations		182,416	139,356	1,049,414	881,440
Finance cost		(12,013)	(12,209)	(47,467)	(48,471)
Profit before tax		170,403	127,147	1,001,947	832,969
Tax expense	5	(47,773)	(36,295)	(282,269)	(240,167)
Profit for the financial year		122,630	90,852	719,678	592,802
Earnings per share - basic (sen)	23	43.0	31.8	252.0	207.6
Earnings per share - diluted (sen)	23	43.0	31.8	252.0	207.6
Net dividends per share (sen)					
- Interim		-	-	108.0	82.8
- Special Declared		-	55.7	-	55.7
- Proposed Special Final		21.9	-	21.9	-
- Proposed Final		124.1	111.6	124.1	111.6

The Condensed Consolidated Income Statements should be read in conjunction with the Annual Audited Financial Statements of the Group for the year ended 31 December 2005.